

EXPENDITURE ON EXTERNAL CONSULTANCY																	ANNEX A
Non -Departmental Government Body: Strategic Investment Board Limited																	
Agency:																	
£s																	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Name of Project	Category of Consultancy	Date of BC Approval	Indicate that CPD/COPE framework was used	Tick if single tender action	Perm Sec approval to single tender tick (a) yes tick (b) no	Date awarded	Name of consultant/ firm	Classification of expenditure	Contract value	Duration of contract	EXPEND 2007-08	ESTIMATE 2008-09	ESTIMATE 2009-10	ESTIMATE 2010-11	DATE PPE DUE/ completed	State if the expenditure is an extension to a lower value contract	Notes
		(a) departmental (b) DFP							£		£	£	£				
Workplace	Management	Apr-07	N	Y	(B)	Feb-08	PUK	Resource	37250	12 mts	13047				Apr-08		
CART	Management	Sep-07	N	Y	(B)	Oct-07	ED Vernon	Resource	50000	6 mts	42751				Apr-08		
CART	Management	Nov-07	N	N	(B)	Nov-07	BTW Shiells	Resource	36000	6 mts	35086				Apr-08		
CART	Management	Mar-08	N	Y	(B)	Mar-08	Peter Coyne	Resource	24000	6 mts	1695	22305			Oct-08		
CART	Management	Mar-08	Y	N	(B)	Mar-08	Geronimo	Resource	daily rates	3 yrs	2350				Apr-08		
Wider Markets	Management	Nov-07	Y	N	(B)	Nov-07	AFBI	Resource	55000	6 mts	53575				Apr-08		
Wider Markets	Management	Jan-08	Y	N	(B)	Jan-08	UUJ	Resource	15000	3 mths	15000				Apr-08		
City of Derry Airport	Management	Jan-08	Y	N	(B)	Jan-08	Geronimo	Resource	daily rates	3 yrs	12000	3000			Aug-08		
Waste Management	Management	Nov-07	N	Y	(B)	Nov-07	Addleshaw	Resource	30000	2 mths	30000				Apr-08		
Waste Management	Management	Dec-06	Y	N	(B)	Dec-06	Frank Mulgrew	Resource	255000 pl	3 yrs	46082				Aug-07		
Waste Management	Management	Jul-07	Y	N	(B)	Jul-07	Ciaran Cunningham	Resource	120000 pl	3 yrs	29570	48000	48000	18430	yearly review		
Waste Management	Management	Jul-07	Y	N	(B)	Aug-07	TMD Supply Chain Cons	Resource	225000 pl	3 yrs	50000	90000	90000	40000	yearly review		
Waste Management	Management	Dec-07	Y	N	(B)	Jan-08	Ballykeel Environmenta	Resource	317250 pl	3 yrs	25212	126900	126900	101688	yearly review		
Emergency Services	Management	Aug-07	Y	N	(B)	Aug-07	Primary Foundation	Resource	68000	5 mths	67244				Apr-08		
Emergency Services	Management	Jan-08	N	Y	(B)	Jan-08	BTW Shiells	Resource	350 per si	1 mth	10281				Apr-08	Y	Extension of CART contract above
Emergency Services	Management	Jun-07	Y	N	(B)	Jun-07	Arthur Cox	Resource	24000	12 mts	2643				Apr-08		
Hospitals Programme	Management	Nov-06	N	Y	(B)	Nov-06	Ian Hall	Resource	90000	2 yrs	21712				Apr-08		
Hospitals Programme	Management	Jul-06	N	Y	(B)	Jul-06	PUK	Resource	50000	2 yrs	6582				Apr-08		
Hospitals Programme	Management	Jun-07	Y	N	(B)	Jun-07	Bevan Brittan	Resource	50000	1 yr	1522				Apr-08		
Hospitals Programme	Management	Jun-07	Y	N	(B)	Jun-07	L'Estrange & Brett	Resource	50000	1 yr	5875				Apr-08		
Primary Care	Management	Apr-06	N	Y	(B)	Apr-06	PUK	Resource	120000	2 yrs	12517				Apr-08		
Primary Care	Management	Jan-08	Y	N	(B)	Jan-08	Scott Wilson	Resource	24000	3 mths	20563				Apr-08		
BELB	Management	Nov-05	Y	N	(B)	Nov-05	PwC	Resource	1.2M	3 yrs	564692	21000			Nov-08		
BELB	Management	Jan-06	Y	N	(B)	Jan-06	BELB	Resource	120000	28 mths	37929				Apr-08		
BELB	Management	Jan-08	Y	N	(B)	Jan-08	OGC	Resource	daily rates	1 mth	11775				Apr-08		
Schools Estate	Management	Nov-06	Y	N	(B)	Nov-06	Addleshaw	Resource	283000	12 mts	206459				Feb-08		
Schools Estate	Management	Oct-06	Y	N	(B)	Oct-06	FGS McClure	Resource	daily rates	18 mths	42285				May-08		
Schools Estate	Management	Oct-05	N	Y	(B)	Oct-05	PUK	Resource	120000	2 yrs	9908				Feb-08		
Education Initiative	Management	Oct-05	Y	N	(B)	Oct-05	PwC	Resource	350000	3 yrs	28488				recharged to DE		
Schools Estate	Management	Feb-07	Y	N	(B)	Feb-07	KBS Chandler	Resource	21150	1 yr	2231				Jan-08		
MLK	Management	May-07	Y	N	(B)	Jun-07	Eversheds	Resource	120000	1 yr	117301				ongoing but 100% recharged to OFMDFM		
Titanic Quarter	Management	Apr-07	Y	N	(B)	Apr-07	PwC	Resource	125763 pl	1 yr	46560	75000			Aug-08		
Social Housing	Management	Apr-07	N	Y	(B)	Apr-07	PUK	Resource	12000	1 yr	10159				Apr-08		
ISNI	Management	Oct-06	N	Y	(B)	Oct-06	FGS McClure	Resource	daily rates	2 yrs	131811	40000			Aug-08		
ISNI	Management	Feb-07	Y	N	(B)	Feb-07	London Economics	Resource	89950	1 yr	44572				Jul-08		
ISNI	Management	Feb-07	Y	N	(B)	Feb-07	OGC	Resource	90171	1 yr	58722				Jul-08		
ISNI	Management	Nov-07	Y	N	(B)	Nov-07	Geronimo	Resource	daily rates	3 yrs	103821				Aug-08		
ISNI	Management	Jul-07	Y	N	(B)	Jul-07	bmf Business Services	Resource	daily rates	1 yr	17014				Aug-08		
ISNI	Management	Mar-08	N	Y	(B)	Mar-08	ICLRD	Resource	30000	1 yr	15000	15000			Apr-09		
ISNI	Management	Oct-06	Y	N	(B)	Oct-06	Social Research Centre	Resource	30000	2 yrs	6756				Aug-08		
Seconded staff	Management	Apr-07	N	Y	(B)	Apr-07	Dilston Management	Resource	daily rates	1 yr	163780	160000	120000		yearly review		
Seconded staff	Management	Apr-05	N	Y	(B)	Apr-05	Deloitte	Resource	daily rates	3 yrs	122808				awaiting from D Sterling - WaterNI		

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Seconded staff	Management	Apr-05	N	Y	(B)	Apr-05	International Capital Pa	Resource	daily rates	3 yrs	17233				Aug-08		
Internal Consulting	Management	Jun-07	N	Y	(B)	Jun-07	Addleshaw	Resource	42250	6 mts	38550				Aug-08		
Communications	Management	Nov-07	Y	N	(B)	Nov-07	Gerónimo	Resource	daily rates	3 yrs	89458	100000	100000	80000	yearly review		
Communications	Management	Jul-06	Y	N	(B)	Aug-06	bmf Business Services	Resource	daily rates	1 yr	15549				yearly review		
Waste Management	Management	Apr-07	Y	N	(B)	Apr-07	Veredus	Resource	% of salar	3 mths	53915				Apr-08		
Waste Management	Management	Jan-08	Y	N	(B)	Jan-08	Penna PLC	Resource	% of salar	2 mths	30724				Apr-08		
Recruitment	Management	Jun-06	Y	N	(B)	Jun-06	Penna PLC	Resource	% of salar	3 yrs	373257	150000	100000		after each recruitment		
	TOTAL (by category)										2462083	601205	384900	160118			
Workplace	IS	Nov-07	Y	N	(B)	Nov-07	BT	Resource	44152	6 mths	44152				Jul-08		
ISNI	IS	Feb-08	N	Y	(B)	Feb-08	ESRI	Resource	32250	3 mths	27725				Jul-08		
	TOTAL (by category)										71877	0	0	0			
Waste Management	Financial	Jan-07	Y	N	(B)	Jan-07	EY	Resource	75000	12 mths	70976				Apr-08		
Hospitals Programme	Financial	Aug-07	Y	N	(B)	Aug-07	vfm Consultancy	Resource	25000	12 mths	24975				Apr-08		
BMC	Financial	Apr-07	Y	N	(B)	Oct-06	BMC	Resource	140000	18 mts	100000				Nov-08		
	TOTAL (by category)										195951	0	0	0			
	GRAND TOTAL										2729911	601205	384900	160118			